

Summary Financial Figures

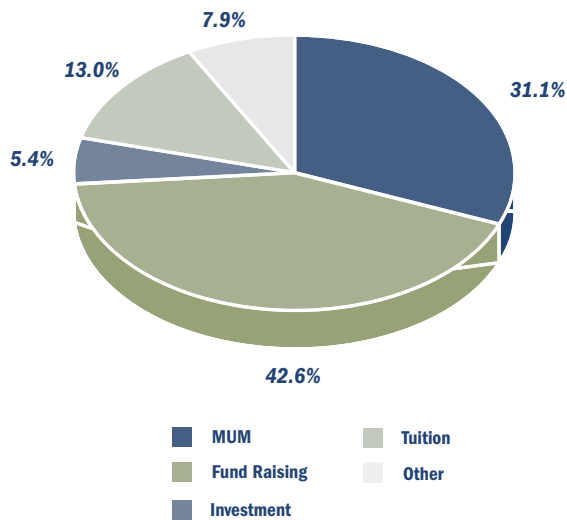
CONDENSED STATEMENT OF FINANCIAL POSITION

| June 30 | 2003 | 2002 | 2001 |
|---|---------------|---------------|---------------|
| Total Assets | \$192,821,958 | \$192,989,152 | \$190,374,688 |
| Total Liabilities | 15,648,179 | 9,706,138 | 7,450,279 |
| Total Net Assets | 177,173,779 | 183,229,014 | 182,924,409 |
| Total Liabilities and Net Assets | \$192,821,958 | \$192,989,152 | \$190,374,688 |

CONDENSED STATEMENT OF ACTIVITIES

| Year Ended June 30, 2003 | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
|---|--------------|------------------------|------------------------|---------------|
| Total Operating Revenue, Gains and Other Support | \$36,132,424 | \$(4,468,964) | \$ 5,341,749 | \$ 37,005,209 |
| Total Operating (Expenses) | (37,085,312) | | | (37,085,312) |
| Nonoperating Revenue (Expense) | (5,292,240) | (457,892) | (225,000) | (5,975,132) |
| Change in Net Assets | (6,245,128) | (4,926,856) | 5,116,749 | (6,055,235) |
| Net Assets, Beginning of Year | 88,460,680 | 28,505,871 | 66,262,463 | 183,229,014 |
| Net Assets, End of Year | \$82,215,552 | \$23,579,015 | \$71,379,212 | \$177,173,779 |

HUC-JIR Revenue, 2002-2003



HUC-JIR Expenses, 2002-2003

