

# Summary Financial Figures

## Condensed Statement of Financial Position

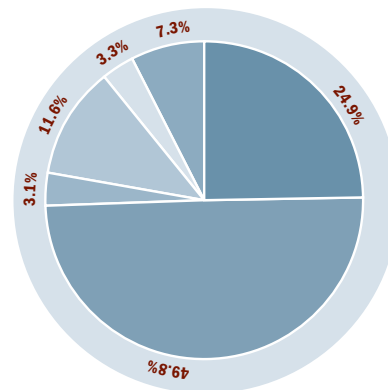
June 30	2007	2006	2005
<b>Total Assets</b>	\$250,466,694	\$214,776,593	\$213,451,037
<b>Total Liabilities</b>	31,617,606	18,196,770	17,463,552
<b>Total Net Assets</b>	218,849,088	196,579,823	195,987,485
<b>Total Liabilities &amp; Net Assets</b>	250,466,694	\$214,776,593	\$213,451,037

## Condensed Statement of Activities

July 1, 2006- June 30, 2007	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Total Operating Revenue, Gains and Other Support	\$35,824,071	\$10,036,524	\$3,191,007	\$49,051,602
Total Operating Expenses	40,604,698			40,604,698
Nonoperating Revenue	2,469,875	11,352,486		13,822,361
Change in Net Assets	(2,310,752)	21,389,010	3,191,007	22,269,265
Net Assets, Beginning of Year	76,855,899	31,729,113	87,994,811	196,579,823
Net Assets, End of Year	\$74,545,147	\$53,118,123	\$91,185,818	\$218,849,088

## HUC-JIR Revenue 2006-2007

MUM*	24.9%
Fund Raising	49.8%
Investment	3.1%
Tuition (Gross)	11.6%
Contracted Services	3.3%
Other	7.3%



\* Reform congregations, through the Union for Reform Judaism's proportional dues program (MUM), provide critically needed support each year. HUC-JIR receives 44 percent of the MUM dues; the remaining 56 percent goes to the URJ.

## HUC-JIR Expenses 2006-2007

Instruction	37.6%
Academic Support	13.8%
Maintenance	9.2%
Development	4.3%
Institutional Support	12.5%
Student Stipends & Scholarships	10.4%
Depreciation	5.5%
Other	6.7%

