

# Summary Financial Figures

## Condensed Statement of Financial Position

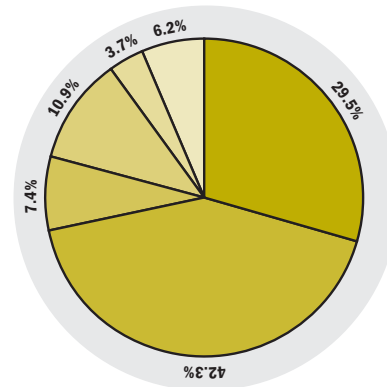
June 30	2008	2007	2006
<b>Total Assets</b>	\$245,182,237	\$250,466,694	\$214,776,593
<b>Total Liabilities</b>	42,616,954	31,617,606	18,196,770
<b>Total Net Assets</b>	202,565,283	218,849,088	196,579,823
<b>Total Liabilities &amp; Net Assets</b>	\$245,182,237	\$250,466,694	\$214,776,593

## Condensed Statement of Activities

July 1, 2007- June 30, 2008	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Total Operating Revenue, Gains and Other Support	\$38,535,309	\$5,531,483	\$3,270,842	\$47,337,634
Total Operating Expenses	42,497,036			42,497,036
Nonoperating Revenue (Expense)	(10,949,686)	(10,174,717)		(21,124,403)
Change in Net Assets	(14,911,413)	(4,643,234)	3,270,842	(16,283,805)
Net Assets, Beginning of Year	74,545,147	53,118,123	91,185,818	218,849,088
Net Assets, End of Year	\$59,633,734	\$48,474,889	\$94,456,660	\$202,565,283

## HUC-JIR Revenue 2007-2008

MUM*	29.5%
Fund Raising	42.3%
Investment	7.4%
Tuition (Gross)	10.9%
Contracted Services	3.7%
Other	6.2%



\* Reform congregations, through the Union for Reform Judaism's proportional dues program (MUM), provide critically needed support each year. HUC-JIR receives 44 percent of the MUM dues; the remaining 56 percent goes to the URJ.

## HUC-JIR Expenses 2007-2008

Instruction	36.1%
Academic Support	11.4%
Maintenance	9.8%
Development	3.5%
Institutional Support	18.2%
Student Stipends & Scholarships	8.8%
Depreciation	5.4%
Other	6.8%

