

# Summary Financial Figures

## Condensed Statement of Financial Position

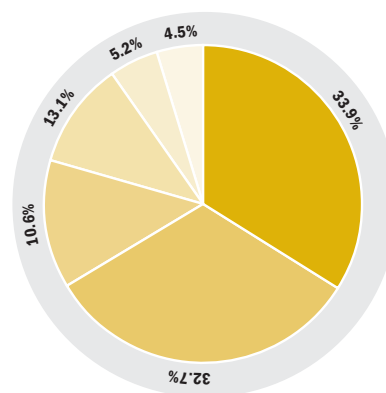
June 30	2009	2008	2007
<b>Total Assets</b>	\$209,967,661	\$245,182,237	\$250,466,694
<b>Total Liabilities</b>	44,868,292	42,616,954	31,617,606
<b>Total Net Assets</b>	165,099,369	202,565,283	218,849,088
<b>Total Liabilities &amp; Net Assets</b>	\$209,967,661	\$245,182,237	\$250,466,694

## Condensed Statement of Activities

July 1, 2008- June 30, 2009	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Total Operating Revenue, Gains and Other Support	\$34,708,175	\$(4,797,348)	\$1,907,636	\$31,818,463
Total Operating Expenses	(42,483,442)	-	-	(42,483,442)
Nonoperating Revenue (Expense)	(6,819,276)	(16,299,412)	(3,682,247)	(26,800,935)
Change in Net Assets	(14,594,543)	(21,096,760)	(1,774,611)	(37,465,914)
Net Assets, Beginning of Year	59,633,734	48,474,889	94,456,660	202,565,283
Net Assets, End of Year	\$45,039,191	\$27,378,129	\$92,682,049	\$165,099,369

## HUC-JIR Revenue 2008-2009

Fund Raising	33.9%
MUM*	32.7%
Tuition (Gross)	13.1%
Investment	10.6%
Contracted Services	5.2%
Other	4.5%



\* Reform congregations, through the Union for Reform Judaism's proportional dues program (MUM), provide critically needed support each year. HUC-JIR receives 44 percent of the MUM dues; the remaining 56 percent goes to the URJ.

## HUC-JIR Expenses 2008-2009

Instruction	36.7%
Institutional Support	19.5%
Academic Support	11.4%
Maintenance	8.2%
Student Stipends & Scholarships	8.2%
Depreciation	6.3%
Other	6.0%
Development	3.6%

