

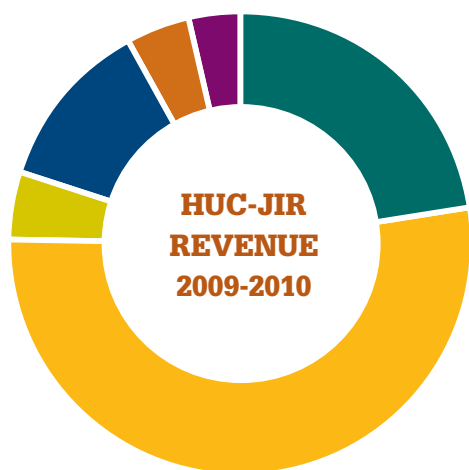
Summary Financial Figures

Condensed Statement of Financial Position

June 30	2010	2009	2008
Total Assets	\$197,834,495	\$209,967,661	\$245,182,237
Total Liabilities	49,414,984	44,868,292	42,616,954
Total Net Assets	148,419,511	165,099,369	202,565,283
Total Liabilities & Net Assets	\$197,834,495	\$209,967,661	\$245,182,237

Condensed Statement of Activities

July 1, 2009- June 30, 2010	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Total Operating Revenue, Gains and Other Support	\$39,092,348	\$1,258,585	\$2,731,169	\$43,082,102
Total Operating Expenses	(36,449,587)	-	-	(36,449,587)
Nonoperating Revenue (Expense)	(27,874,518)	3,512,378	1,049,767	(23,312,373)
Change in Net Assets	(25,231,757)	4,770,963	3,780,936	(16,679,858)
Net Assets, Beginning of Year	45,039,151	27,378,169	92,682,049	165,099,369
Net Assets, End of Year	\$19,807,394	\$32,149,132	\$96,462,985	\$148,419,511



MUM (Maintenance of Union Membership)	22.7%
Fund Raising	52.7%
Investment	4.6%
Tuition (Gross)	12.0%
Contracted Services	4.3%
Other	3.6%

Instruction	39.9%
Academic Support	11.5%
Maintenance	8.4%
Fund Raising	3.9%
Institutional Support	14.3%
Student Stipends & Scholarships	10.1%
Depreciation	6.0%
Other	5.9%

